A Prior Year (PY) State Emittements:	SELPA: Modoc COE	CODE: 25-CM
A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line G) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 3 Se,535,33 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line E) 5 Conda (From PY SELPA Exhibit, Section 2, Line E) 5 Supplement Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line For H) 7 Total (Lines At through AG) 8 PY Funded ADA - E.C. 5838.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 5838.10 (b) (2) (Section 3, Line A4) 8 PY Funded ADA - E.C. 5838.10 (b) (2) (Section 3, Line A4) 9 Sease Rate (Line A 7 divided by Line B) 9 Supplement to Base Rate Entitlement (Line B times Line D) 9 Septement (Line B times Line C) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 Local Special Education Property Taxes - E.C. 2572 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions, E.F. Education Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Line S Himsus Line G4, if Line E is less than Line G4) 1 Local Special Education Fund G4, if Line E is less than Line G4) 1 Local Special Education Fund G5, if Line E is less than Line G4) 1 Local Special Education Fund G5, if Line E is less than Line G4) 2 Local Education Fund G5,	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit, Section 1, Line (s) 2 Mandate (From PY SELPA Exhibit, Section 1, Line (s) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line (s) 3 COLA (From PY SELPA Exhibit, Section 2, Line E) 5 Growth or Detailing ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Detailing ADA Adjustment (From PY SELPA Exhibit, Section 3, Line For H) 7 Total (Lines A1 through A6) 8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) C Base Rate (Line A7 divided by Line B) 9 Supplement Dasae Rate - E.C. 56836.15 (from Statewide Rates and Factors, Section 11, Line B 9 Syz.8137066188 8 PY Enruded ADA - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B 9 Syz.8137066188 8 PY Enruded ADA - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B 9 Syz.8137066188 9 Syz.8137	SECTION 1 - BASE - E.C. 56836.10	
2 Mandate (From PY SELPA Exhibit, Section 1, Line H) \$ 36,555 36 3 Supplement Dase Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 37,993 3 4 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 37,993 3 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 241,995 2 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) \$ 241,995 2 7 Total (Line A7 divided by Line B) \$ 22,174.09 8 D PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 2,174.09 C Base Rate (Line A7 divided by Line B) \$ 2,5393 32326 D Supplement to Base Rate - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line B \$ 0.509033236E F Supplement to Base Rate Entitlement (Line B times Line D) \$ 1.006.88 1 Local Special Education Property Taxes - E.C. 2572 \$ 97,264.00 2 K-12 Part B, Foderal IDEA, PL 94-14-12, Local Assistance Grants \$ 29,7264.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 1,766.596.55 4 Total Deductions, E.F., 566478.10EA, PL 94-14-12, Local Assistance Grants \$ 2,726.596.50 3 Namidate (From Statewide Rates A Factors, Section 11, Line C) \$ 1,766.596.55 1 Notal Sase Entitlement (Line E minus Line C4, if Line E is greater than Line G4) <td< td=""><td></td><td></td></td<>		
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 1,980,574.43
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 36,535.93
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 17,879.59
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 37,999.39
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 41.995.22
B PY Funded ADA - E.C., 56836.10 (b) (2) (Section 3, Line A4)		\$ 2,114,984.55
E Base Rate (Line AT divided by Line B) Supplement Dase Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) Supplement Dase Rate - Ect. 56836.36 (s) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Yotal Deductions (Line St intrough CS) 1 Net Base Entittlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entittlement (Line E minus Line G4, if Line E is set supplementation Fund (ERAF) 3 Rate Proration Factor 5 SECTION 2 - COLA - E.C. 56836.08 (d) 1 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 2 K-12 Date Base Entitlement (Line E minus Line G4, if Line E Is East shan Line G4) 3 Dasse Proration Factor 5 SECTION 2 - COLA - E.C. 56836.08 (d) 5 COLA Indicate Multiplier (MI) Rate (Line A times PY ADA) C COLA Indicate Multiplier (MI) Rate (Line A times Section 4, Line A1) 5 COLA Indicate Multiplier (MI) Rate (Line A times Section 4, Line A1) 5 COLA Proration Factor 6 COLA Apportionment (Line B times Line F) 8 COLA Proration Factor 6 COLA Proration Factor 7 COLO From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Pronded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 6 ST Funded ADA (Greater of Lines A2 and A3) 6 ST Funded ADA (Greater of Lines A2 and A3) 6 ST Funded ADA (Greater of Lines A2 and A3) 6 ST Funded ADA (Greater of Lines A2 and A3) 7 ST Funded ADA (Greater of Lines A2 and A3) 8 ST Funded ADA (Greater of Lines A2 and		
Supplement to Base Rate Entitlement (Line B times Line D) S		\$ 972.8137066188
Supplement to Base Rate Entitlement (Line B times Line D) S	D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ 0.5090332362
C Deductions, E.C. 56836.08 (c) \$ 97.264.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 251,124.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 348,88.00 1 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 348,88.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 348,88.00 1 K-12 Part B, Federal IDEA, PL 94-142, Line E is greater than Line G4) \$ 3,48,88.00 1 K-12 Part B, Federal IDEA, PL 94-142, Line E is greater than Line G4) \$ 3,48,88.00 1 K-12 Part B, Federal IDEA, It Line E is greater than Line G4) \$ 3,1766.596.55 1 K-12 Part B, Federal IDEA, It Line E is less than Line G4) \$ 1,766.596.55 1 K-12 Part B, Federal IDEA, IDEA		\$ 2,114,984.55
1 Local Special Education Property Taxes - E.C. 2772 \$ 9.7,264.00 2 K-12 Part B, Federal IDEA, Pl. 94-142, Local Assistance Grants \$ 251,124.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3.48,388.00 4 Total Deductions (Lines C through G3) \$ 1,766,596.55 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,766,596.55 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,0000000000 K Base Proprionment (Line H times Line J, or Line I) \$ 1,000000000 K Base Apportionment (Line A times Pr. Derby Proprior Propri		\$ 1,106.68
2 K-12 Part B, Federal IDEA, PL.94-142, Local Assistance Grants \$ 251,124.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 3.48,388.00 4 Total Deductions (Lines G1 through G3) \$ 3,48,388.00 H Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$ 1,766,596.55 J Base Proration Factor \$ 1,000,000,000 K Base Apportionment (Line H times Line J, or Line I) \$ 1,766,596.55 SECTION 2 - COLA - E.C. 56836.08 (y) SECTION 2 - COLA - E.C. 56836.08 (y) C COLA Base Entitlement (Line A times PY ADA) \$ 1,289,795.216 B COLA Base Entitlement (Line C times PY Ended ADA) \$ 2,23,70.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2,2370.94 C COLA Entitlement (Line B plus Line D) \$ 2,2370.94 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA A Gro		
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 1.766,596.55 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2,2370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 22,370.94 E COLA Formation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 1.0000000000 C COLA Proration Factor \$ 22,370.94 A Growth ADA * 2.062.24 1 ADA \$ 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 4 PY Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 5 Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 22,174.09 9 STR (From Statewide Rates & Factors, Section 11, Line D) 5 22,7795716021 6 Growth Entitlement		\$ 97,264.00
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 1.766,596.55 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2,2370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 22,370.94 E COLA Formation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 1.0000000000 C COLA Proration Factor \$ 22,370.94 A Growth ADA * 2.062.24 1 ADA \$ 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 4 PY Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 5 Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 22,174.09 9 STR (From Statewide Rates & Factors, Section 11, Line D) 5 22,7795716021 6 Growth Entitlement		\$ 251,124.00
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 1.766,596.55 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2,2370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 22,370.94 E COLA Formation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 1.0000000000 C COLA Proration Factor \$ 22,370.94 A Growth ADA * 2.062.24 1 ADA \$ 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 4 PY Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 5 Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 22,174.09 9 STR (From Statewide Rates & Factors, Section 11, Line D) 5 22,7795716021 6 Growth Entitlement		\$ 348 388 UU
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 1.766,596.55 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2,2370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 22,370.94 E COLA Formation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 1.0000000000 C COLA Proration Factor \$ 22,370.94 A Growth ADA * 2.062.24 1 ADA \$ 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 4 PY Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 5 Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 22,174.09 9 STR (From Statewide Rates & Factors, Section 11, Line D) 5 22,7795716021 6 Growth Entitlement	,	\$ 1 766 596 55
JB Base Proration Factor 1.0000000000 K Base Apportionment (Line H times Line J, or Line I) 1.766,596.55 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 2,2370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 22,370.94 E COLA Formation Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 1.0000000000 C COLA Proration Factor \$ 22,370.94 A Growth ADA * 2.062.24 1 ADA \$ 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.082.24 4 PY Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 5 Funded ADA (Greater of Lines A1 and A2) 5 22,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 22,174.09 9 STR (From Statewide Rates & Factors, Section 11, Line D) 5 22,7795716021 6 Growth Entitlement		\$ -
K Base Apportionment (Line H times Line J, or Line I) SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Entitlement (Line C times PY Funded ADA) \$ 2,370.94 E COLA Entitlement (Line B plus Line D) \$ 22,370.94 F COLA Proration Factor \$ 22,370.94 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 2,062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 2,062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 2,174.09 3 Prior PY ADA (Greater of Lines A2 and A3) \$ 2,174.09 5 Funded ADA (Greater of Lines A2 and A3) \$ 2,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 2,174.09 9 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 524.7795716021 B TOWN (Line B times Section 4, Line A1) \$ 0.00 B TY (From Statewide Rates & Factors, Section 11		
SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 22,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Mentitlement (Line C times PY Funded ADA) \$ 22,370.94 E COLA Entitlement (Line B plus Line D) \$ 22,370.94 F COLA Proration Factor \$ 22,370.94 G COLA Apportionment (Line E times Line F) \$ 22,370.94 **** SECTION 3 - GROWTH - E.C. 56836.15 *** A Growth ADA 1 ADA * 2,062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) * 2,062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) * 2,088.11 4 PY Funded ADA (Greater of Lines A2 and A3) * 2,174.09 5 Funded ADA (Greater of Lines A2 and A3) * 2,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) * 0,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ -		
BCOLA Base Entitlement (Line A times PY ADA) \$ 2,370.94 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$. D COLA Incitlement (Line B plus Line D) \$ 22,370.94 E COLA Protition Factor 1.000000000 C COLA Apportionment (Line E times Line F) \$ 22,370.94 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.02.02.24 3 Prior PY PADA (From PY SELPA Exhibit Section 4, Line A2) 2.174.09 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Cine A5 minus Line A4, if Line A5 is greater than Line A4) 2.2174.09 6 Growth ABB es Entitlement (Line A6 times Line B) \$ 2.2174.09 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 5.24.7795716021 6 Growth MB Entitlement (Line A6 times Line B) \$ 2.0000000 9 STR times IM (Line B times Section 4, Line A1) \$ 2.00000000 1 Rocklining ADA Adjustment (Line A6 times Line B) \$ 0.00000000 2 Growth Base Entitlement (Line A times Line B) \$ 0.00000000 3 Growth Apportionment (Line F times Line Line L) or Decl		
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 2.062.24 1 ADA 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.174.09 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.02.81.11 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A2) 2.174.09 5 Funded ADA (Greater of Lines A2 and A2) 5 Funded ADA (Cline A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5 524.7795716021 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Torowth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 5.0.0 1 Declining ADA Adjustment (Line C plus Line B) 6 5.0.0 6 Declining ADA Adjustment (Line F times Line 10 or Declining ADA Adjustment (Line H) 5 524.7795716021 7 STR (From Statewide	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 10.2897955216
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 2.062.24 1 ADA 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.174.09 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.02.81.11 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A2) 2.174.09 5 Funded ADA (Greater of Lines A2 and A2) 5 Funded ADA (Cline A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5 524.7795716021 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Torowth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 5.0.0 1 Declining ADA Adjustment (Line C plus Line B) 6 5.0.0 6 Declining ADA Adjustment (Line F times Line 10 or Declining ADA Adjustment (Line H) 5 524.7795716021 7 STR (From Statewide		\$ 22,370.94
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 2.062.24 1 ADA 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.174.09 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.02.81.11 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A2) 2.174.09 5 Funded ADA (Greater of Lines A2 and A2) 5 Funded ADA (Cline A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5 524.7795716021 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Torowth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 5.0.0 1 Declining ADA Adjustment (Line C plus Line B) 6 5.0.0 6 Declining ADA Adjustment (Line F times Line 10 or Declining ADA Adjustment (Line H) 5 524.7795716021 7 STR (From Statewide		\$ -
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 2.062.24 1 ADA 2.062.24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2.174.09 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2.02.81.11 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A2 and A2) 2.174.09 5 Funded ADA (Greater of Lines A2 and A2) 5 Funded ADA (Cline A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) 5 524.7795716021 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 524.7795716021 6 Growth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Torowth In Entitlement (Line A6 times Line B) 5 524.7795716021 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 6 5.0.0 1 Declining ADA Adjustment (Line C plus Line B) 6 5.0.0 6 Declining ADA Adjustment (Line F times Line 10 or Declining ADA Adjustment (Line H) 5 524.7795716021 7 STR (From Statewide		\$ -
COLA Apportionment (Line E times Line F) \$22,370.94		
A Growth ADA		
A Growth ADA 1 ADA 2,062,24 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2,174,09 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2,088,11 4 PY Funded ADA (Greater of Lines A2 and A3) 2,174,09 5 Funded ADA (Greater of Lines A1 and A2) 2,174,09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0,00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$524,7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line A6 times Line B) \$ D STR times IM (Line B times Section 4, Line A1) \$ E Growth IM Entitlement (Line C plus Line E) \$ D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.00 D Decline in Funded ADA (Line B times Line I) or Declining ADA Adjustment (Line H) \$ B Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA)		φ 22,370.94
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2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2,174.09 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 2,088.11 4 PY Funded ADA (Greater of Lines A2 and A3) 2,174.09 5 Funded ADA (Greater of Lines A1 and A2) 2,174.09 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 0.00 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ - D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IME Entitlement (Line A6 times Line D) \$ - F Growth Entitlement (Line C plus Line E) \$ - G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - I Growth Proration Factor 1.000000000 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 0.000000000 2 STR (From Statewide Rates & Factors A) 5 524.7795716021 4 Base plus COLA Base plus COLA IM		2,062.24
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Growth Proration Factor		
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor		
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4 SDA Proration Factor 1.0000000000		

SELPA: Modoc COE		CODE: 25-CM
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	4 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	13.1743098806
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	13.4377960782
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		2,062.24
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		12,937.76
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	173,854.98
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	173,854.98
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		2,062.24
2 PS/RS Entitlement (Line C times Line E1)	\$	27,711.96
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	27,711.96
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	201,566.94
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		7
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	2,562.35
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C	. 56	336.16
A NPS/LCI Entitlement	\$	-
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	-
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 5683		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line K)	\$	1,766,596.55
B Supplement to Base Rate (Section 1, Line F)	\$	1,106.68
C COLA (Section 2, Line G)	\$	22,370.94
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	-
E SDA (Section 4, Line B5)	\$	-
F Subtotal (Lines A through E)	\$	1,790,074.18
G Total PS/RS (Section 5, Line F)	\$	201,566.94
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	2,562.35
I NPS/LCI (Section 7, Line C)	\$	-
J NPS ECP (Section 8, Line C, Annual Only)	\$	-
K Total Apportionment (Lines F through J)	\$	1,994,203.47
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	2,014,634.38
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-
N Grand Total Apportionment (Line K plus Line M)	\$	1,994,203.47